



2024 SERVICES HIGHLIGHTS

Empowering People, Enriching Lives

OUR PHILOSOPHY

Callaway County Special Services is committed to empowering people and enriching lives by fostering a community that values and supports individuals with intellectual and developmental disabilities and their families through education, resources, and services.

COMPASSION – Promote kindness, inclusion, empathy and understanding towards others

ADVOCACY – Fight for inclusion, respect, and understanding for our community

RESPECT – Treat all with dignity and patience

COLLABORATION – Commitment to those we serve, our community, and our partners

DIRECT SERVICES - Life Enrichment Center

88,238

Delivered
Service Units

941

Volunteer
Hours

23

People
Served

100%

Employee
Satisfaction

97%

Service
Satisfaction

1,445

Community
Integration

28%

Employee
Turnover Rate

Photo caption: Friends at the Life Enrichment Center attended the Disability Rights Legislative Day at the Missouri State Capitol in Jefferson City on March 13, 2024.



2024 SERVICES HIGHLIGHTS

Empowering People, Enriching Lives

INDIRECT SERVICES

\$131,432

Individual & Family Support

2019-2024: \$323,533

\$7,434

Partnership for Hope

2019-2024: \$64,718

\$90,000

Inclusive Parks Initiative

City of Holts Summit
Leadership Callaway/City of
Fulton

CONTRACTED SERVICES

\$208,765

Callaway County
Extended Employment

Average People Served: 15.4
2019-2024: \$1,253,243

\$64,880

Remade for a Purpose

Average People Served: 10.4
2019-2024: \$351,943

***\$17,167**

Serve, Inc.

2024: \$0

*Approved amount; no vehicle
available for match

2019-2024: \$117,707

People served with
Intellectual and
Developmental Disabilities-
Bus Riders: 467
Trips: 11,884

Photo caption: A very happy person served by the Callaway County Special Services' Individual and Family Support program.